

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		47.65	54.80	y	50.71	58.32	6.4%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		42.52	48.90	y	45.25	52.04	6.4%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		39.65	45.60	y	42.20	48.53	6.4%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		475.30	546.60	y	505.84	581.72	6.4%
FCR	2.1.2	125 W luminaire	Per annum		731.74	841.50	y	778.76	895.57	6.4%
FCR	2.1.3	250 W luminaire	Per annum		1,484.78	1,707.50	y	1,580.19	1,817.21	6.4%
FCR	2.1.4	400 W luminaire	Per annum		2,270.09	2,610.60	y	2,415.95	2,778.34	6.4%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		534.17	614.30	y	568.50	653.77	6.4%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		667.65	767.80	y	710.55	817.13	6.4%
FCR	2.3.2	135 W luminaire	Per annum		950.78	1,093.40	y	1,011.87	1,163.66	6.4%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		331.04	380.70	y	352.31	405.16	6.4%
FCR	2.4.2	70 W luminaire	Per annum		443.39	509.90	y	471.88	542.66	6.4%
FCR	2.4.3	100 W luminaire	Per annum		614.17	706.30	y	653.64	751.68	6.4%
FCR	2.4.4	150 W luminaire	Per annum		731.74	841.50	y	778.76	895.57	6.4%
FCR	2.4.5	250 W luminaire	Per annum		1,484.78	1,707.50	y	1,580.19	1,817.21	6.4%
FCR	2.4.6	400 W luminaire	Per annum		2,291.30	2,635.00	y	2,438.53	2,804.31	6.4%
FCR	2.4.7	2x400 W luminaire	Per annum		4,582.70	5,270.10	y	4,877.15	5,608.73	6.4%
FCR	2.4.8	1000W luminaire	Per annum		5,560.00	6,394.00	y	5,917.25	6,804.84	6.4%
FCR	2.4.9	2000W luminaire	Per annum		10,868.96	12,499.30	y	11,567.33	13,302.43	6.4%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		133.57	153.60	y	142.15	163.47	6.4%
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		46.78	53.80	y	49.79	57.26	6.4%
FCR		4W Complead Head	Per annum		140.43	161.50	y	149.46	171.88	6.4%

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	3.	FLOODLIGHTING								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		6,897.83	7,932.50	y	7,524.74	8,653.45	9.1%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		192.87	221.80	y	210.40	241.96	9.1%
FCR	3.1.3	Green Energy Charge	Per Hour or part thereof	As per the Miscellaneous tariff schedule - compulsory						
		PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Generation and Distribution. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.						
		Energy Charge	per kWh					DELETE	DELETE	N/A
		Maintenance Charge								
FCR		70 W Metal Halide	Per annum per floodlight		452.26	520.10	y	DELETE	DELETE	N/A
FCR		250 W Metal Halide	Per annum per floodlight		1,660.61	1,909.70	y	DELETE	DELETE	N/A
FCR		400 W Metal Halide	Per annum per floodlight		2,565.30	2,950.10	y	DELETE	DELETE	N/A
FCR		1 500 W Metal Halide	Per annum per floodlight		8,789.30	10,107.70	y	DELETE	DELETE	N/A
FCR		2 000 W Metal Halide (single ended)	Per annum per floodlight		11,623.83	13,367.40	y	DELETE	DELETE	N/A
FCR		2 000 W Metal Halide (double ended)	Per annum per floodlight		12,024.52	13,828.20	y	DELETE	DELETE	N/A
FCR		250 W High Pressure Sodium Vapour	Per annum per floodlight		1,591.74	1,830.50	y	DELETE	DELETE	N/A
FCR		400 W High Pressure Sodium Vapour	Per annum per floodlight		2,456.43	2,824.90	y	DELETE	DELETE	N/A
FCR		1 000 W Tungsten Halogen	Per annum per floodlight		5,726.00	6,584.90	y	DELETE	DELETE	N/A
FCR		1 500 W Tungsten Halogen	Per annum per floodlight		8,584.96	9,872.70	y	DELETE	DELETE	N/A

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	4.	SHADING OF STREET LIGHTS		Note: The method of shading shall be at the discretion of the Director; Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		978.87	1,125.70	y	1,041.77	1,198.03	6.4%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		3,173.04	3,649.00	y	3,376.93	3,883.46	6.4%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		1,903.22	2,188.70	y	2,025.51	2,329.33	6.4%